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SADDLEWORTH & LEES DISTRICT EXECUTIVE Agenda

Date Thursday 12 October 2017

Time 7.00 pm or at the rise of the Saddleworth and Lees District Partnership

meeting

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE

Notes 1. DECLARATIONS OF INTEREST - If a Member requir

1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.

- 2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk
- 3. DISTRICT CO-ORDINATOR is Lisa Macdonald, tel. 0161 770 5195 or email lisa.macdonald@oldham.gov.uk
- 4. PUBLIC QUESTIONS Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
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MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors A. Alexander (Chair), Harkness, Heffernan, Hewitt (Vice-Chair), Hudson, Kirkham, Klonowski, McCann and Sheldon



7 Saddleworth and Lees District Plan (Pages 1 - 14)

Saddleworth and Lees District Executive

Saddleworth and Lees District Plan

Report of Maggie Kufeldt – Executive Director, Health and Wellbeing

Portfolio Responsibility: Barbara Brownridge, Cabinet Member for Neighbourhoods and Co-operatives

12 October 2017

Officer Contact: Lisa Macdonald

Ext. 5195

Purpose of Report

1. To present the Saddleworth and Lees District Plan for 2017/18. The plan was first approved by the District Executive in June 2016 and has now been updated to take into account any new and additional priorities brought forward from discussions with Councillors, sub groups, partners and the community.

Recommendations

1. That the District Executive approves the proposed Saddleworth and Lees District Plan for 2017/18

1. CURRENT POSITION

- 1.1 The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) and £45,000 revenue (£5,000 per Councillor).
- 1.2 In order to guide the use of these budgets the Saddleworth and Lees District Executive has developed a District Plan which sets out their priorities and actions for 2017/18

1.3	The updated plan is attached at appendix 1 and sets out these priorities and actions and where possible indicative budget allocations.

Appendix 1

Saddleworth and Lees District Plan

Budgets	
Councillors (Revenue)	Total £45,000 (£5,000 per Councillor)
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

Community resilience and building a co-operative approach

Action	By Who?	By When?	Resources needed	In which places?
 To reduce isolation and loneliness Work with TfGM to develop and 	Lisa	Aug 2018	No funding required	Saddleworth
Commission a 'Saddleworth village loop' bus service	Macdonald/Christine Wilson/ Traffic and Transport sub group		at this time	North and South
 Evaluate/continue to support Womens DIY/'She Sheds' (currently delivered at Springhead Community Centre) 	Christine Wilson/volunteer workers	Aug 2018	No funding at this time	Saddleworth West and Lees (Springhead Community Centre)
 Help to ensure the sustainability of the Men in Sheds project in 	Lisa Macdonald/Age UK	June 2018	No funding required at this time	Whole of Saddleworth

Saddlewo	orth and Lees				and Lees
•	upport residents with activities and events	Lisa Macdonald	June 2018	Indicative allocation £2,000	
o Support i	ntergenerational projects	Christine Wilson/Sue Palfrey	June 2018	Options to be explored as required	Whole of Saddleworth and Lees
Support f	s Field Annual Fun Day for Scouthead and ads Community	Christine Wilson/ Scouthead and Austerlands Community Association/Saddleworth Parish Council	Annually – next event July 2018 TBA	£1,500 DE/Councillor budgets level of support TBC	Dawson's Field Scouthead
traditiona Saddlewo	events of cultural and all significance in orth and Lees	Lisa Macdonald/Christine Wilson Lisa Macdonald	June 2018 June 2018	DE/Councillor Budget (indicative allocation) £4,000)	Whole of Saddleworth and Lees
				DE/Councillor Budgets (Indicative allocation £17,000)	
activity th	community/voluntary brough small grants in the priorities of the orth and Lees District	Christine Wilson	June 2018	DE/ Councillor Budgets (indicative allocation £15,000)	Whole of Saddleworth and Lees

0	Support groups to access other funding streams	Christine Wilson	June 2018		Whole of Saddleworth and Lees
0	Support the work of the Community Development Worker	Christine Wilson	June 2018	DE Budget £1,000	Whole of Saddleworth and Lees
0	Develop borough wide initiatives in Saddleworth and Lees such as Get Oldham Growing and Dementia Friendly Communities	Christine Wilson	June 2018	No funding required at this time	Whole of Saddleworth and Lees
0	Support for Saddleworth Neighbourhood Plan	Lisa Macdonald/Jane Soriente/Christine Wilson	2019	No funding required at this time	Whole Saddleworth
0	Support for Holts and Lees Project	Lisa Macdonald/Christine Wilson	2018	No funding required at this time	Saddleworth and Lees
0	Support for Saddleworth and Lees Christmas Lights costs and switch on events	Lisa Macdonald/Jane Soriente	December 2017 (annual event)	DE allocation (based on 2016/17 costs £5,500	Whole of Saddleworth and Lees
0	Support for additional winter maintenance and hand held gritters	Lisa Macdonald/Jane Soriente	Winter 2017/18	DE allocation (based on 2016/17 costs £4,278)	Whole of Saddleworth and Lees
• Impro	oving Community Facilities Support residents to make best use of buildings/land in the community	Lisa Macdonald/Christine Wilson	June 2018	Options to be explored as required	Whole of Saddleworth and Lees

 Support the future use of the Satellite Centre 	Lisa Macdonald/ Christine Wilson	June 2018	Options to be explored as required	Whole of Saddleworth and Lees
Improve communication between residents/businesses with the Council and partners Support the asset transfer process Help residents navigate council services more effectively Expand the reach of the district enetwork and Facebook page	Lisa Macdonald	June 2018	No funding required at this time	Whole of Saddleworth and Less
Develop allotments and growing hubs/food networks Lees Park growing hub and social enterprise Support for community development opportunities around Lees Park	Lisa Macdonald/Christine Wilson/ Green Space Development Team	June 2018	No funding required at this time	Saddleworth West and Lees
Support for children and young people Support and develop the delivery of activities for young people through the community and volunteers Ensure safe, good quality provision for young people	Lisa Macdonald/Sue Palfrey	June 2018	No funding required at this time	Whole of Saddleworth and Lees

Improving health and well-being

Action	By Who?	By When?	Resources needed	In which places?
Outdoor Health and Wellbeing Promote informal recreation/sport activity in council parks and open spaces and footpath networks	Lisa Macdonald/ Health and Wellbeing Sub Group	June 2018	Existing resources (there may be opportunities to commission additional activity)	Whole of Saddleworth and Lees
 Promote and develop the wider physical activity offer available for residents in the district 				
 Invest in the improvement of sports facilities and clubs where opportunities arise 	Lisa Macdonald/Green Space Development Team	June 2018	Funding sources to be explored	
o Churchill 'trim trail'	Lisa Macdonald/Cllr	June 2018	External funding sources to be explored anlong with DE	
 Redevelopment of the skate park and lighting at Churchill Playing Fields 	Hewitt/Green Space Development Team		Capital	
Support local people to adopt healthy lifestyles through	Lisa Macdonald (Health and	June 2018	No funding required at this time	Whole of Saddleworth and

 Oral health promotion Promotion of health checks MECC (making every contact count) messages Targeted campaigns e.g. Mens Health Support GM Nutrition and Hydration Project (over 65's) Improved awareness of wider health campaigns 	Wellbeing Sub Group)			
'Social Prescribing' Investigate the creation of an integrated model for 'social prescribing' and caring for patients and individuals with complex needs Saddleworth and Lees	Lisa Macdonald (Health and Wellbeing Subgroup) CCG Transformation Manager and wider partnership	June 2018	No funding required at this time	Whole of Saddleworth and Lees
Reduce alcohol related health and social harms Continue to roll out and deliver Power 2 Resist programme in schools and community – moving towards a sustainable means of changing behaviour and attitudes towards alcohol consumption Develop a programme of targeted work based on areas where there appears to be high levels of	Lisa Macdonald/Sue Palfrey (Health and Wellbeing subgroup)	June 2018	Public Health district allocation committed Use free resources such as drink aware, change for life	Whole of Saddleworth and Lees

alcohol abuse.				
Promote good mental health Support mental health interventions for all ages and in particular children and young people	Lisa Macdonald/Sue Palfrey	June 2018	Initial investment secured	Whole of Saddleworth and Lees
 Support MIND (TOG) delivery of community model 	Lisa Macdonald/ Christine Wilson	June 2018	Funding options to be explored	

Improving the environment

Actio	n	By Who?	By When?	Resources needed	In which places?
•	Support communities to improve, enhance and maintain the local environment	Lisa Macdonald/Paul Byrne (Environment Committee)	April 2018	Existing resources any additional TBC	Whole of Saddleworth and Lees
	 Support Summer and Winter planting commitments 	Lisa Macdonald	Summer and winter 2017/18	Allocation from the DE £3,555	Whole of Saddleworth and Lees

Investment in the natural and built environment Improve the environment by investing in environmental improvement schemes such as footpath improvements and enhanced maintenance works	Lisa Macdonald/Paul Byrne	June 2018	Councillor and DE allocations Indicative allocation £4,000	Whole of Saddleworth and Lees
Investment in pedestrian and traffic safety To help alleviate issues with parking, traffic and pedestrian safety, looking at hotspots across the district and working through potential interventions Improvements to Saddleworth Leisure Centre Car Park to improve the safety for school swimming coaches, pedestrians and vehicles. To investigate opportunities to improve the safety and environment in Lees Village centre to benefit pedestrians and businesses	Lisa Macdonald/Traffic and Transport sub group Lisa Macdonald/Saddleworth West and Lees Ward Councillors/Traffic Engineers	June 2018 June 2018	Councillor and DE Capital/revenue TBC as issues and solutions arise DE Capital Budget Funding to be concerned	Hot spots across Saddleworth and Lees

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Response to flooding incidents Investigate community response to flooding issues in Saddleworth and Lees	DP in partnership with the Parish Council	June 2018	No funding required at this time	Hot spots across Saddleworth and Lees
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People feeling safe in their local area

Actio	on	By Who?	By When?	Resources needed	In which places?
•	Work with Police and partners to enhance community safety O Continue to work with businesses in Uppermill and Lees Investment in zero zone initiative	Lisa Macdonald/GMP/Community Safety Services	June 2018 June 2018	No funding required at this time Funding allocated from previous DP allocations	Saddleworth South with potential to be replicated across whole of Saddleworth and Lees
	 Invest in crime prevention measures such as target hardening and alley gating 	Lisa Macdonald/Mike Fleming	June 2018	Councillor and DE allocations £2,000 allocation in 2016/17	Hot spots across Saddleworth and Lees

 Investigate opportunities for CCTV to improve safety on Uppermill High Street) 	Lisa Macdonald/Response Services	June 2018	TBC – estimated cost £23-25,000	High Street, Uppermill
 Continue to grow effective working relationships with Police and partners and share appropriate intelligence 	Lisa Macdonald/ Mike Fleming	June 2018	No funding required at this time	Whole of Saddleworth and Lees

Educational Attainment & Employment

Action	By Who?	By When?	Resources needed	In which places?
 Support Business to thrive Support Lees High Street Investment Fund 	Lisa Macdonald/Liz Kershaw	June 2018	Existing Resources	Saddleworth West and Lees
Support residents to access support and training Support community organisations to provide IT for local residents	Lisa Macdonald/ Christine Wilson	June 2018	No funding required at this time	Whole of Saddleworth and Lees
Explore opportunities to promote Saddleworth and Lees as a tourism destination Work with the Council's Economy and Skills Team to seek opportunities and funding sources to support the tourism economy	Lisa Macdonald/ Louise Slater	June 2018	No funding required at this time	Whole of Saddleworth and Lees

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Get Oldham Working Explore local opportunities for residents through Get Oldham Working	Lisa Macdonald/GO W team	June 2018	No funding required at this time	Whole of Saddleworth and Lees
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